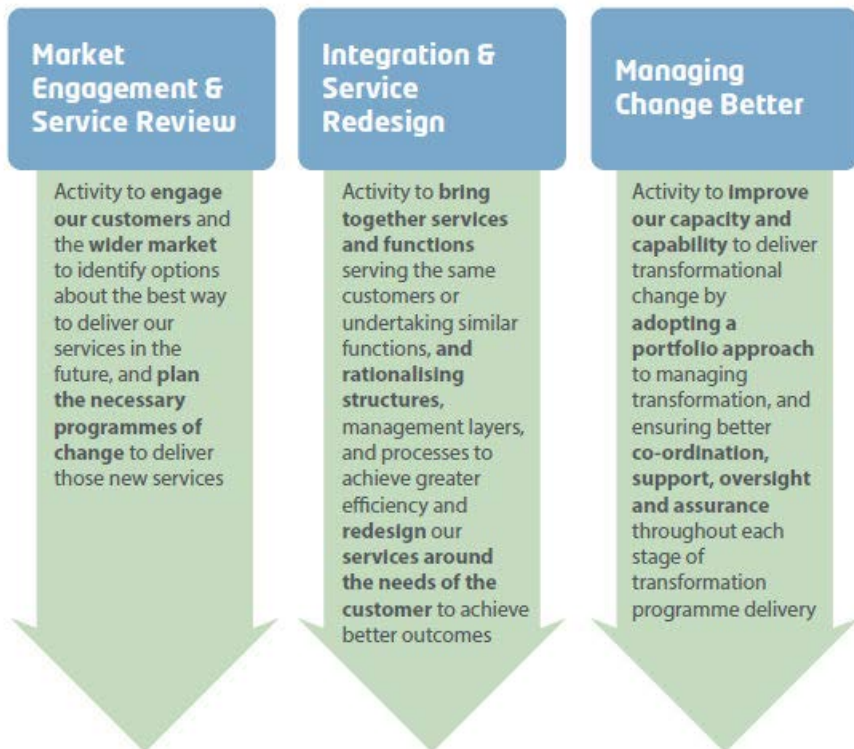
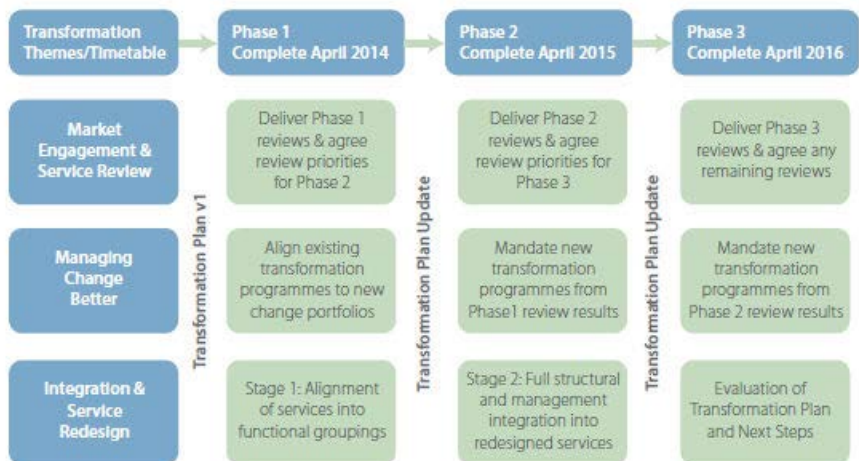


Ashford Health & Wellbeing Board (AHWB)

Partner Quarterly Update Template

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|------------------------------|--|
| Update from | KCC |
| Quarter concerned | April to June 2014 |
| What's going on in our world | <p>KCC are undergoing a transformation programme, 'Facing the Challenge: Whole-Council Transformation' which set out KCC response to the increasing financial pressure local government faces as public sector austerity continues beyond 2015. The three themes which set out KCC transformation are:</p>  <p>Market Engagement & Service Review Activity to engage our customers and the wider market to identify options about the best way to deliver our services in the future, and plan the necessary programmes of change to deliver those new services</p> <p>Integration & Service Redesign Activity to bring together services and functions serving the same customers or undertaking similar functions, and rationalising structures, management layers, and processes to achieve greater efficiency and redesign our services around the needs of the customer to achieve better outcomes</p> <p>Managing Change Better Activity to improve our capacity and capability to deliver transformational change by adopting a portfolio approach to managing transformation, and ensuring better co-ordination, support, oversight and assurance throughout each stage of transformation programme delivery</p> <p>Below is the KCC roadmap</p>  <p>Transformation Themes/Timetable</p> <ul style="list-style-type: none"> Phase 1 Complete April 2014 Phase 2 Complete April 2015 Phase 3 Complete April 2016 <p>Market Engagement & Service Review</p> <ul style="list-style-type: none"> Deliver Phase 1 reviews & agree review priorities for Phase 2 Deliver Phase 2 reviews & agree review priorities for Phase 3 Deliver Phase 3 reviews & agree any remaining reviews <p>Managing Change Better</p> <ul style="list-style-type: none"> Align existing transformation programmes to new change portfolios Mandate new transformation programmes from Phase 1 review results Mandate new transformation programmes from Phase 2 review results <p>Integration & Service Redesign</p> <ul style="list-style-type: none"> Stage 1: Alignment of services into functional groupings Stage 2: Full structural and management integration into redesigned services Evaluation of Transformation Plan and Next Steps |

REMINDER AHWB priorities are:

- Independent living & self management for those with long-term conditions
- Dementia
- Homelessness
- Obesity
- Falls prevention
- Sustainable development for health & wellbeing

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|--|--|
| | Facing the Challenge is an extensive transformation programme that seeks to radically reshape the authority in response to the future financial and service pressures it faces. Phase one is due to be completed end April 2014. |
| Success stories since last update | <ul style="list-style-type: none"> • Successfully implemented new ways of working for Case Management teams in South Kent Coast and Thanet, due to be rolled out across Kent. • Successfully held project workshops in each district to gather feedback on KCC Accommodation strategy • Home Care tender • Telecare tender • Kent has been made an agreed pilot site (one in three nationally) to tackle malnutrition in older people supported by the Malnutrition Task Force and Department of Kent County Council • Dementia Friendly Alliance • Better Care Fund agreed in principle at Kent Health and Wellbeing board |
| What we are focusing on for the next quarter | <ul style="list-style-type: none"> • Launch event to raise awareness on Malnutrition • Better Care fund schemes continue to be developed • Continue work on Falls • Residential Relet • Community equipment review |
| Strategic challenges & risks including horizon scanning | Developing Core Offer- what services KCC need to ensure are available in the community to support people to remain independent |
| Anything specific to the AHWB priorities NOT mentioned above | |
| Signed & dated | Paula Parker 31/013/14 |

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